

MUNICIPIO DE CHAVINDA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre del 2023
(PESOS)

Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Egresos			Subejercicio (e)
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	32,958,107.78	2,791,397.64	35,749,505.42	26,544,436.52	26,544,436.52	9,205,068.90
A. PRESIDENCIA	4,863,508.19	60,859.42	4,924,367.61	5,222,682.21	5,222,682.21	-298,314.60
B. SINDICATURA	1,535,163.66	-10,000.00	1,525,163.66	980,899.72	980,899.72	544,263.94
C. SECRETARÍA	1,685,835.23	34,928.83	1,720,764.06	947,757.48	947,757.48	773,006.58
D. TESORERÍA	3,051,892.84	-100,000.00	2,951,892.84	1,966,817.73	1,966,817.73	985,075.11
E. SERVICIOS MUNICIPALES	11,882,892.62	1,016,698.22	12,899,590.84	9,522,293.01	9,522,293.01	3,377,297.83
F. DIRECCIÓN DE DESARROLLO SOCIAL	578,831.29	0.00	578,831.29	350,860.48	350,860.48	227,970.81
G. DIRECCIÓN DE OBRAS PÚBLICAS	2,482,525.48	159,840.00	2,642,365.48	1,690,569.10	1,690,569.10	951,796.38
H. SEGURIDAD PÚBLICA	0.00	1,580,000.00	1,580,000.00	1,197,609.06	1,197,609.06	382,390.94
I. DIF MUNICIPAL	1,657,182.04	74,000.00	1,731,182.04	1,311,108.23	1,311,108.23	420,073.81
J. REGIDORES	3,336,643.62	-28,000.00	3,308,643.62	2,198,434.52	2,198,434.52	1,110,209.10
K. CONTRALORIA	506,188.39	0.00	506,188.39	385,383.92	385,383.92	120,804.47
L. PLANEACION	439,611.75	3,071.17	442,682.92	204,708.50	204,708.50	237,974.42
M. ASUNTOS AGROPECUARIOS	380,990.61	0.00	380,990.61	175,650.00	175,650.00	205,340.61
N. COMPRAS	556,842.06	0.00	556,842.06	389,662.56	389,662.56	167,179.50
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	27,292,505.22	-2,621,698.22	24,670,807.00	6,602,964.05	6,602,964.05	18,067,842.95
A. PRESIDENCIA	0.00	0.00	0.00	10,378.80	10,378.80	-10,378.80
B. SINDICATURA	0.00	0.00	0.00	10,378.80	10,378.80	-10,378.80
C. SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERÍA	0.00	3,617.99	3,617.99	65,890.79	65,890.79	-62,272.80
E. SERVICIOS MUNICIPALES	0.00	0.00	0.00	10,378.80	10,378.80	-10,378.80
F. DIRECCIÓN DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
G. DIRECCIÓN DE OBRAS PÚBLICAS	15,238,504.00	0.00	15,238,504.00	52,078.80	52,078.80	15,186,425.20
H. SEGURIDAD PÚBLICA	12,054,001.22	-2,625,316.21	9,428,685.01	6,408,479.26	6,408,479.26	3,020,205.75
I. DIF MUNICIPAL	0.00	0.00	0.00	17,500.00	17,500.00	-17,500.00
J. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
K. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
L. PLANEACIÓN	0.00	0.00	0.00	17,500.00	17,500.00	-17,500.00
M. ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
N. COMPRAS	0.00	0.00	0.00	10,378.80	10,378.80	-10,378.80
III. Total de Egresos (III = I + II)	60,250,613.00	169,699.42	60,420,312.42	33,147,400.57	33,147,400.57	17,272,911.85

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos. Y son responsabilidad del emisor."



C. JAIMÉ SILVA GIL
PRESIDENTE



PATRICIA ESPINOZA BARRÓN
SINDICADORA MUNICIPAL CHAVINDA



C. P. ABEL CAMELLÁN
TESORERO MUNICIPAL CHAVINDA



L. A. MARTÍNEZ
CONTRALORIA MUNICIPAL CHAVINDA

GOBIERNO MUNICIPAL CHAVINDA
MICHIOACÁN
2021-2024

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MICHIOACÁN
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